

# AREA COMMITTEE North

*Community Infrastructure Levy  
(CIL) – Budget & Scheme  
Update*

*28<sup>th</sup> March 2023*



## AREA COMMITTEE NORTH Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £	TOTAL £
<b>Budget available</b>	<b>459,019</b>	<b>400,587</b>	<b>404,757</b>	<b>243,064</b>	

<b>Allocations</b>					
Barnet Vale			(9,310)		<b>(9,310)</b>
East Barnet	(3,000)		(86,362)		<b>(89,362)</b>
Edgwarebury					-
High Barnet					-
Mill Hill			(34,075)		<b>(34,075)</b>
Totteridge & Woodside			(34,075)		<b>(34,075)</b>
Underhill	(56,249)		(5,500)		<b>(61,749)</b>
Whetstone		(6,000)			<b>(6,000)</b>
<b>Total Allocations</b>	<b>(59,249)</b>	<b>(6,000)</b>	<b>(169,322)</b>	-	<b>(234,571)</b>

<b>Completed Schemes</b>					
Net Underspends / (Overspends)	817	10,170	7,629		<b>18,616</b>
<b>Net</b>	<b>817</b>	<b>10,170</b>	<b>7,629</b>	-	<b>18,616</b>

<b>Budget for next meeting</b>	<b>400,587</b>	<b>404,757</b>	<b>243,064</b>	<b>243,064</b>	
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### Commentary

- **The total available budget is £243,064**
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- A total allocation of £234,571 has been awarded in this financial year
- In this financial year there are reported underspends which are returned to the CIL budget, totalling £18,616

# Area Committee North – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	East Barnet	Chipping Barnet	East Barnet	2020/21	20/01/2021	Provision of Play Equipment in the North of Oakhill Park	Phil Cohen	25,000	Barnet - Greenspaces	Aug 2022: Meeting held with Cllr. Cohen and Greenspaces in June. Discussed the play provision and gym. Second meeting to be arranged on site to discuss further funding and what will be provided. Consultation with local community will be required on final scheme design.  Mar 2023: Project on hold - under review as part of a larger scheme with additional funding
North	Barnet Vale	Chipping Barnet	High Barnet	2021/22	29/06/2021	Refurbishment of Tudor Park Pavilion, and establishment of a café	David Longstaff	200,000	Barnet - Greenspaces	Jan 2023: All final documents received and shared with Councillors and Friends Group estimated costs are over £450,000. Likely next step is to lease the building to party who can bring additional funding to the project. Mar 2023: Estates have been instructed to market the building for a community use lease arrangement
North	Edgwarebury	Hendon	Hale	2021/22	22/03/2022	Stoneyfields Park - Park Furniture	Lachhya Bahadur Gurung	16,540	Barnet - Greenspaces	Jan 2023: Awaiting delivery and installation date for park furniture. A furniture will be reviewed in the Spring to consider if additional items are required.  Mar 2023: Parks furniture installed.
North	Edgwarebury	Hendon	Edgware	2021/22	22/03/2022	Scheme for Lynford Gardens - Greenspaces for planting and play area	Sarah Wardle	37,988	Barnet - Greenspaces	Aug 2022: Greenspaces has engaged with members of the local community. Meeting with Cllrs to discuss options to modify the project. Knee railing partially installed, to be completed after bird nesting season.  Jan 2023: Project on hold following request from Councillor Wardle  Mar 2023: Confirmation required to close the project and return the remaining balance.
North	East Barnet			2022/23	26/01/2023	Oakhill Park - Outdoor Gym	Phillip Cohen	86,362	Barnet - Greenspaces	Mar 2023: Order placed for gym awaiting installation dates
North	Totteridge & Woodside / Mill Hill			2022/23	26/01/2023	Darlands Nature Reserve	Caroline Stock & Val Duschinsky	68,150	Barnet - Greenspaces	Mar 2023: Awaiting start date for the works and to be planned around Bird Nesting protections.
North	Underhill			2022/23	26/01/2023	Dollis Valley Walk	Zahra Beg	5,500	Barnet - Greenspaces	Mar 2023: Benches ordered and anticipated installation in Spring/Summer 2023
North	Barnet Vale			2022/23	26/01/2023	Incredible Edible	Richard Barnes	9,310	Community Grant	CIL Officer to process the community grant - community group requested for due diligence and payment instructions

# Area Committee North – CIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Aligned with LIP scheme. Modelling in progress to be completed in Q4
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Officers to agree locations for the consultation which is estimated to commence in Mar
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Apr 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in early Q1
North	Whetstone			2022/23	22/09/2022	Love Whetstone - benches and planters for the high street	Ella Rose	6,000	Benches and planters have been ordered and delivery expected in Jan.